



SPORTS EXPENDITURE FOR 2024-2025

(INCLUDING £19,600 SPORTS PREMIUM GRANT)

Action	Cost
Sporting competition fees, staff time + transport costs	£3,640
Pioneer Centre - 2 activities for 60 children	£2,750
Healthy Lifestyles Enrichment Day - Reception to Year 6	£3,556
Healthy Lifestyles - Better Lives, Healthier Families (Healthy Living)	£935
Afterschool Clubs - Training for Sports Competitions	£1,488
Afterschool Clubs - Football	£1,820
Afterschool Clubs - Seasonal (tennis/cricket)	£992
Afterschool Clubs - Running	£1,369
Afterschool Clubs - Netball	£1,205
Boot Camp - 2 sessions weekly throughout the year	£3,389
'Move It or Lose It' session for Parents - fortnightly - led by in house teacher	£400
Professional Development including cover, Complete PE subscription and Youth Sports Trust subscription fee	£3,700
Resources for PE & Playground sports equipment	£2,600
PE Kit and tracksuits - replenishment	£1,900
Total	£29,744

For the impact and success of the 2023/24 Sports Premium spend, please see reviewed and evaluated action plan. As a school, we wanted to continue to maintain a high standard of Sports teaching and experiences for all children whenever possible due to much inactivity as a result of COVID 19 and habits which have since formed. This year, we have been successful yet again in achieving the Platinum Sports Award as well as the Gold Healthy Living award. We reapply to maintain the Platinum Award as we enter the academic year 2024/25, continuing to promote active and healthy lifestyles for the whole family.

For 2024/25, we will continue to receive a grant of £19,600 Sports Premium money. Planned expenditure is similar to last year (2023/24) with some increased costs to cover our sporting competition expenses as well as support staff with continued professional development within the subject. We are hoping to build upon the achievements of last year and continue to be increasingly successful in sporting competitions. Capacity in school to deliver high quality PE continues to grow as we have a dedicated member of the Senior Leadership Team who will support the development of PE and Healthy Living teaching and learning at Wren's Nest. This is in addition to, two members of staff who are able to deliver a specialist PE role and support across the school. The impact of this increased expertise is sustainable within our staffing budget.