



SPORTS EXPENDITURE FOR 2022-2023

(INCLUDING £19,500 SPORTS PREMIUM GRANT)

Action Action	Cost
Sporting competition fees, staff time + transport costs	£2,440
Pioneer Centre - 2 activities for 60 children	£1,500
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Healthy Lifestyles Enrichment Day - Reception to Year 6	£2,956
Healthy Lifestyles - Change4Life	£535
Afterschool Clubs - Training for Sports Competitions	£1,188
Afterschool Clubs - Football	£1,520
Afterschool Clubs - Seasonal (tennis/cricket)	£792
Afterschool Clubs - Running	£1,069
Afterschool Clubs - Netball	£1,105
Boot Camp - 3 sessions weekly throughout the year	£3,589
Professional Development including cover, Complete PE subscription and Youth Sports Trust subscription fee	£3,400
Resources for PE & Playground sports equipment	£2,100
PE Kit and tracksuits - replenishment	£1,550
Total	£23,744

For the impact and success of the 2021/22 Sports Premium spend, please see reviewed and evaluated action plan. As a school, we wanted to continue to maintain a high standard of Sports teaching and experiences for all children whenever possible due to much inactivity as a result of COVID 19 restrictions and habits which have since formed. This year, we have been successful in achieving the Gold Sports Award as well as the Silver Healthy Living award. We will continue to strive for the Platinum Award as we enter the academic year 2022/23, continuing to promote active and healthy lifestyles for the whole family.

For 2022/23, we will continue to receive a grant of £19,500 Sports Premium money. Planned expenditure is similar to last year (2021/22) with some increased costs to cover our sporting competition expenses as well as support staff with continued professional development within the subject. We are hoping to build upon the achievements of last year and continue to be increasingly successful in sporting competitions. Capacity in school to deliver high quality PE continues to grow as we have a dedicated member of the Senior Leadership Team who will support the development of PE and Healthy Living teaching and learning at Wren's Nest. This is in addition to, two members of staff who are able to deliver a specialist PE role and support across the school. The impact of this increased expertise is sustainable within our staffing budget.